

# Schedule A - Restricted Fixed Indirect Cost Rate

## With Carry Forward Adjustment

### For FY2003-04 Using FY02 Expenditures

**52 Treasure**  
**0923 Hysham K-12 Schools**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	790,049.10	790,049.10	0.00	0.00	0.00	0.00
21XX Support Services - Students	39,798.84	39,798.84	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,516.13	10,516.13	0.00	0.00	0.00	0.00
222X Educational Media Services	22,590.17	22,590.17	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	73,142.03	73,142.03	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	49,181.79	49,181.79	0.00	0.00	0.00	0.00
25XX Support Services - Business	24,301.26	0.00	24,301.26	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	225,170.69	187,985.69	0.00	37,185.00	0.00	0.00
27XX Student Transportation Services	108,278.14	108,278.14	0.00	0.00	0.00	0.00
31XX Food Services	61,145.67	61,145.67	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	15,073.37	15,073.37	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	34,186.39	34,186.39	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,853.42	4,853.42	XXXXXXXXXX	0.00	0.00	0.00
<b>Totals</b>	1,458,287.00	1,396,800.74	24,301.26	37,185.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	1,458,287.00					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 24,301.26/1,396,800.74		1.74%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.